Overarching School Goal	School Vision:
 Increase graduation rate to 82% (currently at 78.3%) Supported by: Equal to or greater than State average on ASPIRE test for Sophomores Equal to or no less than 1% of state average on ACT percent meeting all four benchmarksOR at least 62% of students earning an 18+ composite score. Yearly increase in AP/CE participation and CTE pathway concentrators/completers Decrease in student yearly failing rates 	 MHS is dedicated to every student's academic & personal success Every Student Every Opportunity Every Day

	Murray Academics	Murray School Climate
Prob	lem Statement	Problem Statement
Profi	ciency percentages as referenced in the 2022 State Accountability Report for math,	Survey data shows that the students want to be successful, but they are tired, stressed and/or
scien	ce, ELA, ACT, and readiness coursework are ongoing areas of improvement and we believe	overwhelmed which leads to disengagement and/or poor attendance.
all M	urray students are capable of higher achievable capacity.	
Acad	lemic Performance Goals	School Climate Performance Goals
•	Teachers will work to reduce the number of students failing by at least 3 per class each	Achieve average quarterly attendance rate of 90%
	term over the previous year. School failing rates will decrease by at least 5% each term.	Achieve average quarterly attendance rate of 90% during Flex Class.
•	We will maintain or increase our college/career readiness score (currently at 78.7%) to	Reduce student suspensions over previous year.
	meet or exceed state average (currently at 80%).	Increase/maintain "agree" feedback on student stakeholder surveys to 90%
	o AP/CE/CTE enrollment leads to a higher predictability for graduation.	If #3 My teacher is positive and cares about me (90% agree of 481 in
•	Meet or exceed state average in ACT 18+ Readiness Score (MHS = 60%, State = 62%)	21-22). This is a 10% increase over 2020-21 scores
		#4 My teacher believes that I can be successful and encourages me not to give up
		when things get difficult (88% agree of 481). This is a 3% increase over 20-21'
Acad	lemic Learning Goals:	School Climate Learning Goals
	ners Will	Teachers Will
1.	Collaborate in data-driven, PLC teams to identify objectives (essential standards), set	Support a positive, caring environment in their classrooms
	timelines, develop CFA's and SLOs, analyze data, and plan intervention (re-teaching) and	Align their classroom rules and expectations to the Spartan SPAR expectations and
	retake opportunities.	explicitly teach them in their classes. Include S.P.A.R. expectations in their disclosures.
2.	Incorporate high quality in instructional strategies including:	Use Tier 1 and 2 behavior interventions in classrooms to support positive learning
	 Posting Objectives (I can) with <i>learning targets</i> based on identified essential 	environments
	standards.	Use Hall passes to create safe, orderly halls during class time
	 Providing a variety of opportunities to respond, consistent feedback, and 	Recognize students with PBIS SPARTAN Cards, Spartan postcards or other positive
	engagement strategies related to learning target (do, make, say, or write).	notifications when students consistently demonstrate S.P.A.R. expectations, or meet
	- Grading by design, focusing on learning, proficiency and opportunities to improve	academic achievement goals.
	understanding. Clear communication of proficiency levels to students/parents.	Utilize SLT (department leader) to communicate and coordinate with administration
	- Implementation of research and informational gathering strategies in library/media	Support PLT and Student Government school wide awareness campaigns
	Provide scaffolds/accommodations related to literacy activities for struggling readers,	Admin/Counselors and/or Support Mentors Will
	students with IEPs, and ELL students.	Meet with every student to create a CCR plan
	Implement an after school "I" grade program. This program will be used to help students	 Track students not on-track to graduate. Implement credit remediation plan for students deficient in required credits, including use.
	who are off track receive an "I" grade and then contract with their teachers to complete the work and remove the "I" grade. Funding will be provided to compensate teachers who	 Implement credit-remediation plan for students deficient in required credits, including use of Digital Learning Lab, School Success, and Summer remediation opportunities.
	spent extra time helping students finish and remove their "I" grades.	
		Address and provide support for student mental health issues as needed.
э.	Data driven decisions including the use of proficiency-level DMS platform e.g. Illuminate	

6. 7. 8. 9.	 Utilize technology to meaningfully engage students and enhance curriculum, including effective use of CANVAS and CANVAS tools. Plan interventions for below proficient students, including the use of SPARTAN FLEX time by incorporating a FLEX Hall pass system where students can request their teachers during Flex time and vice versa. Parents will also be able to track their students and what teachers they are going to. Murray High will implement a Stage Technology class to bring diverse learners into an real world application class. Students will not only learn advanced skills in lightning, sound, stage tech, hydraulics etc, they will also be able to use these skills to compete across the state for scholarship opportunities. A Stage Tech Mentor will be funded to provide the adequate training and support that students will need. Murray High will establish strategies to increase proficiency/graduation rates and enrollment in AP/CE/Tech courses by: Focusing on department presentations, communicating program benefits and opportunities to feeder junior highs and the Murray community. Offering ACT review courses and classes during the school year Providing co-taught classes in Math and Science, and providing additional support for English Language Learners, including support aides and appropriate English Language Development instruction based on students' World-class Instructional Design and Assessment (WIDA) scores. 	 Utilize SST referral and coordination for targeted intervention, including attendance tracking Develop student case-loads for assigned mentors and Tier 3 academic support. Provide Academic/Citizenship incentives each term (Spartan Strong) Monitor halls and other non-classroom areas frequently for safety. Provide a transparent website where parents, students and patrons can find important and pertinent information quickly and effectively. Murray will provide a Website Manager to make sure this is done weekly/bi-weekly.
	 Funding before and after school math tutoring labs 	
	 Ongoing funding of advanced level courses 	
	 Provide funding for the Robotics competitions and the advisor. 	
	Expenditure TSSA	Approximate Cost
	• 2.0 FTE (ELL Study, STEM, CTE/CE, Class Size Reduction, Stage Tech)	\$192,000
	 2.0 FTE (ELL Study, STEM, CTE/CE, Class Size Reduction, Stage Tech) After School Math Lab Support 	4000
	 After School Math Lab Support Co-Teacher Stipends 	4000 \$4,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades 	4000
	 After School Math Lab Support Co-Teacher Stipends 	4000 \$4,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development 	4000 \$4,000 \$5,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$8,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$8,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends PBIS Incentives 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$1,000 \$8,000 \$2,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends PBIS Incentives Website Manager 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$1,000 \$2,000 \$2,000
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends PBIS Incentives Website Manager Robotics Equipment Robotics Coordinator Flex Technology 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$1,000 \$2,000 \$2,000 \$1,500
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends PBIS Incentives Website Manager Robotics Equipment Robotics Coordinator 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$5,000 \$1,000 \$2,000 \$2,000 \$1,500 \$1,500 \$1,500
	 After School Math Lab Support Co-Teacher Stipends Technology Upgrades STEM/Media Aide Support (testing center, library, etc.) Professional Development PD Coordinator Stipends SLT Stipends PBIS Incentives Website Manager Robotics Equipment Robotics Coordinator Flex Technology 	4000 \$4,000 \$5,000 \$11,000 \$5,000 \$1,000 \$1,000 \$2,000 \$2,000 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500

TOTAL	\$251,300